歳　　出

（単位：円）

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費		151,729,000	147,444,606	0	4,284,394	4,284,394
	1 議会費	151,729,000	147,444,606	0	4,284,394	4,284,394
2 総務費		3,580,961,000	3,127,863,323	150,677,000	302,420,677	453,097,677
	1 総務管理費	3,268,399,000	2,843,653,233	133,242,000	291,503,767	424,745,767
	2 徴税費	182,771,000	172,991,245	3,520,000	6,259,755	9,779,755
	3 戸籍住民基本台帳費	107,424,000	90,690,897	13,915,000	2,818,103	16,733,103
	4 選挙費	16,114,000	15,848,028	0	265,972	265,972
	5 統計調査費	4,154,000	2,756,044	0	1,397,956	1,397,956
	6 監査委員費	2,099,000	1,923,876	0	175,124	175,124
3 民生費		6,322,901,000	5,856,660,970	187,926,000	278,314,030	466,240,030
	1 社会福祉費	4,181,585,000	3,885,423,940	112,958,000	183,203,060	296,161,060
	2 児童福祉費	1,413,183,000	1,317,193,308	74,968,000	21,021,692	95,989,692
	3 生活保護費	727,573,000	653,483,722	0	74,089,278	74,089,278
	4 災害救助費	560,000	560,000	0	0	0
4 衛生費		2,980,354,000	2,810,654,318	2,095,000	167,604,682	169,699,682
	1 保健衛生費	1,947,219,000	1,801,741,194	2,095,000	143,382,806	145,477,806
	2 清掃費	1,033,135,000	1,008,913,124	0	24,221,876	24,221,876
5 農林水産業費		1,223,399,000	1,091,988,079	86,002,000	45,408,921	131,410,921
	1 農業費	603,833,000	539,814,366	39,000,000	25,018,634	64,018,634
	2 林業費	619,566,000	552,173,713	47,002,000	20,390,287	67,392,287
6 商工費		720,877,000	686,593,502	0	34,283,498	34,283,498
	1 商工費	720,877,000	686,593,502	0	34,283,498	34,283,498
7 土木費		1,345,830,000	1,250,079,832	33,000,000	62,750,168	95,750,168
	1 土木管理費	55,310,000	52,489,989	0	2,820,011	2,820,011
	2 道路橋梁費	627,103,000	559,692,217	33,000,000	34,410,783	67,410,783
	3 河川費	61,712,000	59,722,407	0	1,989,593	1,989,593
	4 都市計画費	477,292,000	461,701,333	0	15,590,667	15,590,667
	5 住宅費	124,413,000	116,473,886	0	7,939,114	7,939,114
8 消防費		1,415,701,000	1,374,653,395	14,175,000	26,872,605	41,047,605

（単位：円）

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	1 消防費	1,415,701,000	1,374,653,395	14,175,000	26,872,605	41,047,605
9 教育費		2,145,823,000	1,963,472,497	135,192,000	47,158,503	182,350,503
	1 教育総務費	364,129,000	356,693,731	0	7,435,269	7,435,269
	2 小学校費	124,983,000	119,366,012	0	5,616,988	5,616,988
	3 中学校費	108,882,000	105,438,843	0	3,443,157	3,443,157
	4 幼稚園費	126,043,000	121,704,121	0	4,338,879	4,338,879
	5 社会教育費	334,263,000	322,595,583	0	11,667,417	11,667,417
	6 保健体育費	159,922,000	150,867,216	1,800,000	7,254,784	9,054,784
	7 学校給食費	927,601,000	786,806,991	133,392,000	7,402,009	140,794,009
10 災害復旧費		526,311,000	328,216,050	154,918,000	43,176,950	198,094,950
	1 農林業施設災害復旧費	63,624,000	41,134,500	0	22,489,500	22,489,500
	2 公共土木施設災害復旧費	340,756,000	218,239,059	102,854,000	19,662,941	122,516,941
	3 その他公共施設・公用施設災害復旧費	121,931,000	68,842,491	52,064,000	1,024,509	53,088,509
11 公債費		2,456,089,000	2,447,381,038	0	8,707,962	8,707,962
	1 公債費	2,456,089,000	2,447,381,038	0	8,707,962	8,707,962
12 予備費		16,645,000	0	0	16,645,000	16,645,000
	1 予備費	16,645,000	0	0	16,645,000	16,645,000
歳出合計		22,886,620,000	21,085,007,610	763,985,000	1,037,627,390	1,801,612,390

歳入歳出差引残額　664,469,194円　　令和６年９月３日 提出

宇陀市長　金剛　一智